

**Name of meeting:** District Committee – Kirklees Rural Public Meeting  
**Date:** 13th November 2014  
**Title of report:** Devolved Budgets - Projects & Proposals for expenditure

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	N/A
Is it in the <a href="#">Council's Forward Plan</a> ?	N/A
Is it eligible for "call in" by <a href="#">Scrutiny</a> ?	Yes
Date signed off by <u>Director</u> & name	As detailed in the attached reports
Is it signed off by the Director of Resources?	
Is it signed off by the Assistant Director - Legal & Governance?	
Cabinet member <a href="#">portfolio</a>	Communities & Leisure

**Electoral [wards](#) affected:** Colne Valley, Denby Dale, Golcar, Holme Valley North, Holme Valley South, Kirkburton  
**Ward councillors consulted:** All  
**Public or private:** Public

## 1. Purpose of report

- 1.1 For members to note the budget position and consider the projects put forward by services and community and voluntary organisations.

## 2. Key points

- 2.1 The District Committee has been delegated the capital and revenue budgets below to support the activities identified as a priority by the Committee.

The Capital funds can only be used to pay for equipment, buildings and facilities that keep some value after purchase (i.e. called assets).

## 2.2 District Committee Delegated Budgets:

<b>DEVOLVED BUDGETS</b>	<b>Rollover from 2013-14</b>	<b>Allocation 2014-15</b>	<b>Funding Approved 2014-15</b>	<b>Returns to budget</b>	<b>Balance remaining</b>	<b>Balance after current commitments 2.3</b>
<b>Revenue</b>	£10,348.65	£76,554.00	£26,680.00	£0.00	£60,222.65	<b>£60,222.65</b>
<b>Capital</b>	£25,216.00	£0.00	£4,228.00	£0.00	£20,988.00	<b>£24,168.22</b>

**2.3 FAST TRACK COMMISSIONING and DISCRETIONARY GRANTS** – supported by Councillors and the Chair of Committee and approved by Assistant Director.

For noting on decision summary:

<b>Project Description</b>	<b>Ward</b>	<b>Service/ Organisation</b>	<b>Comments</b>	<b>Cost</b>
			<b>Total:</b>	<b>£0.00</b>

<b>Underspends to be returned to 2014-2015 capital budget:</b>	
<b>Holme Valley South Capital - Provision of additional items at Hade Edge Play Area</b> approved on 18/10/2012 for £1,150.00 return to budget	<b>£55.00</b>
<b>Holme Valley North Capital - Honley Wells – renovation of ancient monument</b> approved on 30/06/2011 for £3,000 return to budget	<b>£10.00</b>
<b>Denby Dale Capital - Streetscene Initiative various sites in Denby Dale</b> approved 18/01/2012 for £19,500.00, £16,384.78 has been spent - Colliers Way did not go ahead return to budget	<b>£3,115.22</b>
Holme Valley Capital Total:	<b>£65.00</b>
Denby Dale Capital Total:	<b>£3,115.22</b>
Capital Total:	<b>£3,180.22</b>

## 2.4 Summary of Revenue projects for consideration:

Project Description	Ward	Service / Organisation	Comments	Cost
Cowlersley Community Centre – Notice Board and Bin	Golcar	Kirklees Neighbourhood Housing	Priority: <b>Appendix: 1</b>	£2,400.00
Milnsbridge Village Hall - Repairs	Golcar	Milnsbridge Community Trust	Priority: <b>Appendix: 2</b>	£1,300.00
Christmas Trees 2014	Denby Dale Kirkburton	Streetscene and Housing	Priority: <b>Appendix: 3</b>	£3,200.00
Floral Decorations 2015	Holme Valley North, Holme Valley South, Golcar, Colne Valley	Streetscene and Housing	Priority: <b>Appendix: 4</b>	£10,402.00
Village Enhancement Commitments – Promotion of Fundraising	Golcar/ Colne Valley	Communities & Leisure	Priority: <b>Appendix: 5</b>	£200.00
			Total:	<b>£17,502.00</b>

## 2.5 Summary of Capital projects for consideration:

Project Description	Ward	Service / Organisation	Comments	Cost
Honley Christmas Lights 2014	Holme Valley North	Honley Business Association	Priority: <b>Appendix: 6</b>	£1,000.00
Meltham Christmas Lights 2014	Holme Valley North	Meltham Christmas Lights Committee	Priority: <b>Appendix: 7</b>	£1,000.00
Brockholes Recreation Ground – Footpath	Holme Valley North	Investment and Regeneration	Priority: <b>Appendix 8:</b>	£7,000.00
			Total:	<b>£9,000.00</b>

## 2.6 See attached appendices-

- Appendix 1 - 8 - Projects for consideration

### **3. Implications for the Council**

As detailed in the attached reports.

### **4. Consultees and their opinions**

As detailed in the attached reports

### **5. Next steps**

The public, relevant services and organisations will be informed of the committee decisions.

If funding is approved, projects will be progressed as outlined in the attached reports.

### **6. Officer recommendations and reasons**

That the committee makes a decision to approve, reject or defer each application as set out in the attached reports.

### **7. Cabinet portfolio holder recommendation**

Not applicable.

### **8. Contact officer and relevant papers**

Carol Gilchrist, Engagement and Cohesion Manager

Communities and Leisure; Tel: 01484 221000; [carol.gilchrist@kirklees.gov.uk](mailto:carol.gilchrist@kirklees.gov.uk)

Julie McDowell, Area and Neighbourhood Action Co-ordinator

Communities and Leisure; Tel: 01484 221000; [julie.mcdowell@kirklees.gov.uk](mailto:julie.mcdowell@kirklees.gov.uk)

### **9. Assistant Director responsible**

Kimiyo Rickett, Assistant Director

Communities and Leisure; Tel: 01484 221000; [kimiyo.rickett@kirklees.gov.uk](mailto:kimiyo.rickett@kirklees.gov.uk)



**Name of meeting:** District Committee – Kirklees Rural Public Meeting  
**Date:** 13th November 2014  
**Title of report:** Cowlersley Community Centre Notice Board and Bin (Golcar)

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	No
<b>Is it in the <a href="#">Council's Forward Plan</a>?</b>	No
<b>Is it eligible for "call in" by <a href="#">Scrutiny</a>?</b>	Yes
<b>Date signed off by Director and name</b>	Kimiyo Rickett- Assistant Director Communities & Leisure 03/11/14
<b>Is it signed off by the Director of Resources?</b>	No
<b>Is it signed off by the Acting Assistant Director – Legal &amp; Governance?</b>	No
<b>Cabinet member <a href="#">portfolio</a></b>	Place (Streetscene & Housing)

**Electoral [wards](#) affected:** Golcar

**Ward councillors consulted:** Councillors Christine Iredale, Andrew Marchington and Hilary Richards

**Public or private:** Public

### 1. Purpose of report

To consider the allocation of **£2,400.00 revenue funding** from the **District Committee** to fund a community noticeboard and bin at Cowlersley Community Centre.

### 2. Key points

A need has been identified for a community noticeboard outside the Cowlersley Community Centre. The board would be well used by the community centre to promote what happens at the centre and in the local community. Also, the need for a refuse bin has been identified.

The board and bin will be purchased and installed by Kirklees Neighbourhood Housing and it will be erected within the grounds of the community centre so it does not need planning permission.

The cost for the notice board is £1900

*A-MaxS Aluminium Noticeboard Portrait Side Hinge 6 x A4 O/A size 790 x 830 x 65mm, Acrylic diffuser header, Powder-coated black gloss.*

The cost for the refuse bin will be £500 based on prices for a durable bin that are used in other areas.

### **3. Implications for the Council**

There are no implications for the Council.

### **4. Consulters and their opinions**

Golcar Ward Councillors, Kirklees Neighbourhood Housing and Cowlersley Community Centre.

### **5. Next steps**

If funding is approved, KNH will make arrangements for the purchase and installation of the noticeboard and bin.

### **6. Officer recommendations and reasons**

That the Rural District Committee fund the proposal to install a community noticeboard and bin at Cowlersley Community Centre at a cost of £2400 revenue.

### **7. Cabinet portfolio holder recommendation**

n/a

### **8. Contact officer and relevant papers**

Paul Hertzberg. Kirklees Neighbourhood Housing. T:01484 225338  
paul.hertzberg@knh.org.uk.

### **9. Assistant director responsible**

Kim Brear. Assistant Director Streetscene & Housing. T:01484 221000  
[Kim.brear@kirklees.gov.uk](mailto:Kim.brear@kirklees.gov.uk)



**Name of meeting:** District Committee - Kirklees Rural Public Meeting  
**Date:** 13<sup>th</sup> November 2014  
**Title of report:** Milnsbridge Village Hall Repairs

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	No
<b>Is it in the <a href="#">Council's Forward Plan</a>?</b>	No
<b>Is it eligible for "call in" by <a href="#">Scrutiny</a>?</b>	Yes
<b>Date signed off by <u>Director</u> &amp; name</b>	Kimiyo Rickett- Assistant Director Communities & Leisure 03/11/14
<b>Is it signed off by the Director of Resources?</b>	No
<b>Is it signed off by the Assistant Director - Legal &amp; Governance?</b>	No
<b>Cabinet member <a href="#">portfolio</a></b>	N/A

**Electoral [wards](#) affected:** Golcar Ward

**Ward councillors consulted:** Councillors Christine Iredale, Andrew Marchington and Hilary Richards

**Public or private:** Public

## 1. Purpose of report

To consider a grant application from Milnsbridge Community Trust for **£1,300.00 revenue** from the **District Committee** for major repairs and maintenance to the Milnsbridge Village Hall.

## 2. Key points

### 2.1 Background

Milnsbridge Community Trust is a community organisation in the Golcar Ward based in the centre of Milnsbridge at the Village Hall. The group report that they are the only community hub in Milnsbridge which exists solely for the use of local residents.

The group have requested funding for some major repairs and maintenance on Milnsbridge Village Hall. The funding would be for new blinds, a disabled access ramp and repair and painting the outside of the building.

## 2.2 Cost Breakdown

Item	Amount requested from Area Committee (A)	Amount funded from other sources (B)	Total Cost (A+B)
Blinds	£400		£400
Ramp	£60		£60
Materials paint & wood	£680		£680
Labour	£160	£887	£1047
<b>Total</b>	<b>£1300</b>	<b>£887</b>	<b>£2187</b>

The group are requesting £1,300 from the Kirklees Rural District Committee and are Contributing £887 towards the project. The works on the building will be carried out by the Village Hall handyman at and this is put in as match funding towards the project.

As the cost of the work is under £3000 only one quote was required and the Information has been provided by the buildings handy man.

## 2.3 Timescales

If approved the work would start In November 2014.

## 2.4 Expected Outcomes, benefits and risks

Milnsbridge Community Trust aim to provide an enhanced building which looks good from the outside to encourage residents to use the community facility. The group and building needs full disabled access which requires a small ramp which will mean the building is easily accessible by all who want to use it.

The group have been working hard to regenerate the building physically but also with regards to the activities and services running from the building. Work is taking place with Kirklees College to put on adult learning courses and work with local business is taking place. If the hall looks more inviting it will hopefully encourage more residents to get involved with what is happening in their community.

## 3. Implications for the Council

Milnsbridge Village Hall is a council owned building and permission has been given by the Councils Physical Resources and Procurement Service to go ahead with the work.

## 4. Consultees and their opinions

Golcar Ward Councillors and the Councils Physical Resources and Procurement have been consulted.

## 5. Next steps

Subject to funding work will start in November 2014.



**6. Officer recommendations and reasons**

The Committee is asked to consider the grant request of £1300 towards the project. Milnsbridge Community Trust has been through the Council's GAP registration process.

**7. Cabinet portfolio holder recommendation –**

N/A

**8. Contact officer and relevant papers**

Sarah Mitchell. Area & Neighbourhood Action Co-ordinator. Tel:01484 221000

Email: [sarah.mitchell @kirklees.gov.uk](mailto:sarah.mitchell@kirklees.gov.uk)

**9. Assistant Director responsible**

Kimiyo Rickett, Assistant Director Communities & Leisure. Tel:01484 221000

Email: [kimiyo.rickett@kirklees.gov.uk](mailto:kimiyo.rickett@kirklees.gov.uk).



**Name of meeting:** District Committee – Kirklees Rural Public Meeting  
**Date:** 13th November 2014  
**Title of report:** Christmas Trees 2014

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	No
<b>Is it in the <a href="#">Council's Forward Plan</a>?</b>	No
<b>Is it eligible for "call in" by <a href="#">Scrutiny</a>?</b>	Yes
<b>Date signed off by Director and name</b>	Kimiyo Rickett- Assistant Director Communities & Leisure 03/11/14
<b>Is it signed off by the Director of Resources?</b>	No
<b>Is it signed off by the Assistant Director – Legal &amp; Governance?</b>	No
<b>Cabinet member <a href="#">portfolio</a></b>	Place (Streetscene & Housing)

**Electoral [wards](#) affected:** Denby Dale, Kirkburton, Holme Valley North, Holme Valley South, Colne Valley, Golcar

**Ward councillors consulted:** All

**Public or private:** Public

### 1. Purpose of report

To consider whether to fund Christmas Trees and lights 2014 from the District Committee's revenue budget and to decide on the locations.

### 2. Key points

Christmas trees are provided across the Kirklees district at a cost of £650 in 2014 for the supply, erection, illuminating, maintaining and dismantling of each. This cost will be for sites where trees have been located previously.

Provision of lights on an existing tree costs £200.

If approved the trees will be positioned in the agreed locations and installed towards the middle of November and switched on during the last two weeks in November and the first week in December. If an 'official' switch on is required, Streetscene and Housing Service will require at least 1 months' notice.

The trees will be removed as soon as possible after twelfth night the 6th January 2015.

#### Denby Dale Ward

In 2013 funding for trees or lights in 9 village locations was agreed on the basis of £75 per tree from the Area Committee, £75 per tree from Denby Dale Parish Council, £150 per tree from Kirklees Council (Streetscene and Housing) with the remaining contribution being made up the local communities.

The following villages in Denby Dale Ward are being asked if they wish to have a tree in 2014; Birdsedge, Clayton West, Emley, Lower Cumberworth, Scissett, Skelmanthorpe, Upper Cumberworth, Upper Denby and Denby Dale. All the villages have confirmed that they do, except Emley which is having lights on the existing tree. All have confirmed that the community will contribute to the cost.

For 2014 Denby Dale Parish Council has agreed to increase its contribution to £100 per tree.

It is proposed that the District Committee matches the contribution from the Parish Council for 2014. This will cost £900 from the Committees revenue budget.

#### Kirkburton Ward

In Kirkburton Ward for 2014, the Kirkburton Parish Council is funding trees & lights at a cost of £650 each, with one tree being provided free of charge by Kirklees (Streetscene & Housing), at the locations of Farnley Tyas, Flockton, Grange Moor, Highburton, Kirkheaton, Shelley, Shepley and Stocksmoor. Kirkburton Parish Council is also funding lights for planted trees in Lascelles Hall and Thurstonland at £200 each.

It is proposed that the District Committee funds a cut tree with lights at Kirkburton Memorial Garden and a cut tree with lights at Shelley Bottoms, at a total cost of £1,300.

Kirkburton & Highburton Community Association has confirmed that it is funding the £200 cost of putting lights up on the living trees at the Kirkburton Memorial site.

#### Colne Valley and Golcar Wards

Christmas trees in the Colne Valley and Golcar wards for 2014 have already been funded by the former Colne Valley Area Committee (19 March 2014). Revenue funding of £5,850 has been approved for trees in the locations of Linthwaite, Outlane, Pole Moor, Scapegoat Hill, Paddock, Longwood, Golcar, Milnsbridge, Cowlersley.

In terms of future years, the wards of Colne Valley and Golcar are working on a three year plan to sustain community projects which includes the provision of Christmas trees, lights and floral decorations. See separate report.

### Holme Valley North Ward

For the Christmas lights switch on in Honley and Meltham 2014 grant applications have been made to the District Committee, see separate reports.

### Holme Valley South Ward

In Holme Valley South Ward, Christmas trees and lights are funded by the Holme Valley Parish Council.

## **3. Implications for the Council**

The funding of Christmas trees will help fulfil a number of Council priorities by promoting the sense of local community value and worth. In a number of cases the Council works in partnership with local business contributing financially towards the cost of the trees in the areas. The focal point of the Christmas trees enables a number of community events to take place including school and community organised carol concerts which promote community cohesion and a sense of local ownership

## **4. Consultees and their opinions**

Elected Ward Members, officers of Streetscene, and local Community Groups who are supportive of these proposals.

## **5. Next steps**

Once approved officers from Streetscene, Parks & Landscapes will order the trees and organise installation for November 2014.

## **6. Officer recommendations and reasons**

a) The Committee is asked to consider the allocation of £900 revenue contribution towards 9 Christmas trees in the Denby Dale Ward for Christmas 2014.

b) The Committee is asked to consider the allocation of £1,300 revenue for 2 Christmas trees in Kirkburton Ward, at Kirkburton Memorial Park and Shelley Bottoms.

## **7. Cabinet portfolio holder recommendation**

N/A

## **8. Contact officer and relevant papers**

Robert Whittaker. Streetscene. T: 01484 221000 [Robert.whittaker@kirklees.gov.uk](mailto:Robert.whittaker@kirklees.gov.uk)

## **9. Assistant director responsible**

Kim Brear. Assistant Director of Streetscene. T: 01484 221000.

[Kim.brear@kirklees.gov.uk](mailto:Kim.brear@kirklees.gov.uk)



**Name of meeting:** District Committee – Kirklees Rural Public Meeting  
**Date:** 13<sup>th</sup> November 2014  
**Title of report:** Provision of Town and Village Floral Decorations 2015

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	Not applicable
<b>Is it in the <a href="#">Council's Forward Plan?</a></b>	No
<b>Is it eligible for call in by <a href="#">Scrutiny?</a></b>	Yes
<b>Date signed off by <u>Director</u> &amp; name</b>	Kimiyo Rickett- Assistant Director Communities & Leisure 03/11/14
<b>Is it signed off by the Director of Resources?</b>	No
<b>Is it signed off by the Assistant Director - Legal &amp; Governance?</b>	No
<b>Cabinet member <a href="#">portfolio</a></b>	Cllr Cathy Scott – Place (Investment & Housing)

**Electoral [wards](#) affected:** Holme Valley North/South, Colne Valley and Golcar  
**Ward councillors consulted:** Yes

**Public or private:** Public

### 1. Purpose of report

For members to consider funding the provision of floral decorations in the Rural District Committee area.

### 2. Key points

In this economic climate it is important to retain the floral decorations that help to create welcoming and colourful Kirklees towns and villages which builds the confidence of businesses as well as continuing to attract visitors and shoppers. In past years, the Area Committee have supported Kirklees in Bloom by funding floral decorations.

It is proposed for the area committee to fund the following displays.

Holme Valley North**Brockholes**

Location	Decoration	Number	Cost
These will be in existing locations through the village	Hanging Baskets (£46 each)	4	£184
<b>Brockholes Total cost</b>			<b>£184</b>

**Honley**

Location	Decoration	Number	Cost
These will be in existing locations through the village	Hanging Baskets (£46 each)	8	£368
<b>Total cost</b>			<b>£368</b>

**Meltham**

Location	Decoration	Number	Cost
These will be in existing locations through the village	Hanging Baskets (£46 each)	8	£368
<b>Total cost</b>			<b>£368</b>

Bradley Nurseries are pleased to continue to offer a discount of buy four baskets, get one free, therefore 4 of the 20 baskets will be free of charge and a discount of £184 will be applied.

The cost includes the supply of basket and plants, together with the regular maintenance and watering required throughout the summer.

<b>The total funding requested for Holme Valley North</b>	<b>£736</b>
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Holme Valley South**Holmfirth**

Location	Decoration	Number	Cost
Existing lamp post brackets through the town centre	Hanging baskets (£46 each)	36	£1,656
Victoria St Bridge & Hollowgate shelter	Flower towers (£188 each)	2	£376
<b>Holmfirth Total cost</b>			<b>£2,032</b>

**New Mill**

Location	Decoration	Number	Cost
Existing lamp post brackets	Hanging baskets (£46 each)	4	£184
<b>New Mill Total cost</b>			<b>£184</b>

Bradley Nurseries are pleased to continue to offer a discount of buy four baskets, get one free, therefore 8 of the 40 baskets will be free of charge and a discount of £368 will be applied.

The cost includes the supply of basket and plants, together with the regular maintenance and watering required throughout the summer.

### Upperthong

It is proposed that the Parish Council be approached to consider funding the floral decorations for the village at a cost of £184.

### Holmfirth entry into Yorkshire in Bloom

It is proposed that the local community be encouraged to take on an entry into Yorkshire in Bloom.

Local businesses can still purchase hanging baskets from Bradley Nurseries and to substitute the £8 reduction that has been provided by the area committee in the past, a discount of buy 4 get one free can be applied on the total number of baskets purchased for Holmfirth. If the sales reach 60 baskets as in the past this would almost be equivalent to an £8 discount on each basket.

<b>The total funding requested for Holme Valley South</b>	<b>£1,848</b>
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### Colne Valley

The following are for decorations provided in 2014 and a reduced provision is proposed for Summer 2015, numbers and locations to be put forward.

#### Golcar

Location	Decoration	Number	Cost
Next to war memorial and near bus shelter	3 Tier Planters (£188 each)	2	£376
These will be in existing locations.	Hanging Baskets (£46each)	26	<b>£1,196</b>
<b>Golcar Total cost</b>			<b>£1,572</b>

#### Linthwaite

Location	Decoration	Number	Cost
These will be in existing locations on the lamp post brackets	Hanging Baskets	11	£506
Outside shops	3 Tier Planter	1	£188
<b>Linthwaite Total cost</b>			<b>£694</b>

**Longwood**

Location	Decoration	Number	Cost
These will be in existing locations on the lamp post brackets	Hanging Baskets	20	£920
<b>Longwood Total cost</b>			<b>£920</b>

**Marsden**

Location	Decoration	Number	Cost
These will be in existing locations on the lamp post brackets	Hanging Baskets	22	£1,012
Railings next to the river	Summer barrier planters (£40 each)	5	£200
<b>Marsden Total cost</b>			<b>£1,212</b>

**Milnsbridge**

Location	Decoration	Number	Cost
These will be in existing locations on the lamp post brackets	Hanging Baskets	44	£2,024
<b>Milnsbridge Total cost</b>			<b>£2,024</b>

**Slaithwaite**

Location	Decoration	Number	Cost
These will be in existing locations on the lamp post brackets	Hanging Baskets	24	£1,104
On the bridge	3 Tier Planters	2	£376
<b>Slaithwaite Total cost</b>			<b>£1,480</b>

**Paddock**

Location	Decoration	Number	Cost
These will be in existing locations on the lamp post brackets	Hanging Baskets	12	£552
<b>Paddock Total cost</b>			<b>£552</b>

**Wellhouse**

Location	Decoration	Number	Cost
Outside school gates	3 Tier Planters	1	£188
<b>Wellhouse Total cost</b>			<b>£188</b>



**Cowlersley**

Location	Decoration	Number	Cost
These will be in existing locations	Hanging Baskets	18	£828
<b>Cowlersley Total cost</b>			<b>£828</b>

Bradley Nurseries are pleased to continue to offer a discount of buy four baskets, get one free, therefore 35 of the 177 baskets will be free of charge and a discount of £1,610 will be applied.

<b>The total cost requested for Colne Valley</b>	<b>£7,860</b>
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**3. Implications for the Council**

These initiatives directly support the Council's ambitions and will improve the wellbeing and attractiveness of the external environment.

**4. Consultees and their opinions**

Local Members and Officers of Streetscene and Housing support the proposals.

**5. Next steps**

If approved, the decorations will be put out in early June when all risk of frost has passed and removed at the end of September when the displays are starting to fade. Funding will be transferred when the job is complete.

**6. Officer recommendations and reasons**

It is recommended that members approve these proposals to enhance the village in 2015.

**7. Cabinet portfolio holder's recommendations**

Not applicable

**8. Contact officer and relevant papers**

Nigel Hancock, Parks Development officer - Operational, Streetscene and Housing

Tel: 860 5064

email: [nigel.hancock@kirklees.gov.uk](mailto:nigel.hancock@kirklees.gov.uk)

**9. Assistant director responsible – Joanne Bartholomew**



**Name of meeting:** District Committee – Kirklees Rural Public Meeting  
**Date:** 13th November 2014  
**Title of report:** Village Enhancement Commitments – promotion of fundraising

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	No
<b>Is it in the <a href="#">Council's Forward Plan</a>?</b>	No
<b>Is it eligible for "call in" by <a href="#">Scrutiny</a>?</b>	Yes
<b>Date signed off by <a href="#">Director</a> &amp; name</b>	Kimiyo Rickett –Assistant Director Communities & Leisure 03/11/14
<b>Is it signed off by the Director of Resources?</b>	No
<b>Is it signed off by the Assistant Director - Legal &amp; Governance?</b>	No
<b>Cabinet member <a href="#">portfolio</a></b>	N/A

**Electoral [wards](#) affected:** Golcar and Colne Valley

**Ward councillors consulted:** Councillors N Turner, Ridgway, Bellamy, Iredale, Marchington and Richards

**Public or private:** Public

### 1. Purpose of report

To outline the need for a small amount of revenue to effect the promotion of the Colne Valley and Golcar Wards village enhancements project (working title) and to enable business' and organisations in the area to contribute financially to sustaining Christmas trees, festive lights and floral decorations over the next three years, from 2014.

### 2. Key points

Councillors of the above wards have developed a 3 year plan which aims to secure private sector and other organisations contribution to revenue funding for the Councils commitments to hanging baskets, Christmas lights and Christmas trees. This is in light of the reduced budget available to the District Committees and their reduced ability to provide these popular village decorations over the next three years.

The ward councillors, with their District Committee funds, have elected to contribute a significant amount as seed corn / match funding to this project. A sum of £13,389.00 has already been contributed towards 2014 Christmas trees by Colne Valley Area Committee.

### **3. Implications for the Council**

None

### **4. Consultees and their opinions**

All the Colne Valley and Golcar Ward councillors who believe this work is necessary in order to secure the village enhancements decorations for the next three years.

Kirklees Council Marketing and Communications department, Gillian Donohoe, believes the project is a good one and has shared similar sponsorship details of other projects she is supporting from a communications perspective.

### **5. Next steps**

Approach larger local organisations in the first instance to engage them in sponsorship deal activity.

### **6. Officer recommendations and reasons**

That the **District Committee** allocate a total of **£200 revenue**. £100 from each of the Golcar and Colne Valley Wards to affect the marketing and promotion of this sponsorship project.

This is to ensure there is some money available to the project for marketing and promotion purposes. The investment is likely to yield far more in private sector funding. Total sum required and aim for fundraising is approximately £42,000.00

Total contribution by the District Committee is expected to be; £13,389.00.

### **7. Cabinet portfolio holder recommendation**

NA

### **8. Contact officer and relevant papers**

Tracy Bodle - Area and Neighbourhood Coordination officer Communities and Leisure , Tel 01481 221000, email [tracy.bodle@kirklees.gov.uk](mailto:tracy.bodle@kirklees.gov.uk)

### **9. Assistant director responsible**

Kimiyo Rickett, Assistant Director Communities and Leisure, Tel 01484 221000, email [Kimiyo.rickett@kirklees.gov.uk](mailto:Kimiyo.rickett@kirklees.gov.uk)

**Name of meeting:** District Committee - Kirklees Rural Public Meeting  
**Date:** 13th November 2014

**Title of report:** Honley Village Christmas Lights 2014

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	No
<b>Is it in the <a href="#">Council's Forward Plan</a>?</b>	No
<b>Is it eligible for "call in" by <a href="#">Scrutiny</a>?</b>	Yes
<b>Date signed off by <u>Director</u> &amp; name</b>	Kimiyo Rickett – Assistant Director Communities & Leisure 03/11/14
<b>Is it signed off by the Director of Resources?</b>	No
<b>Is it signed off by the Assistant Director - Legal &amp; Governance?</b>	No
<b>Cabinet member <a href="#">portfolio</a></b>	Communities & Leisure

**Electoral [wards](#) affected:** Holme Valley North

**Ward councillors consulted:** Councillors Charles Greaves, Terry Lyons and Edgar Holroyd-Doveton

**Public or private:** Public

## 1. Purpose of report

To consider a grant application from Honley Business Association for £1,000 capital towards Honley Village Christmas lights display 2014.

## 2. Key points

### 2.1 Background

Honley Business Association was formed in January 2013 with the aim of bringing the business community together and working on making Honley a better place to live and to do business. The Christmas Lights for Honley Project is aiming to build upon the work that was started in 2013.

The Association has purchased and installed a new Christmas lights scheme for most of the village centre. It aims to extend the project to the Honley Bridge area, the roundabout at Moorbottom and Meltham Road. In order to complete this work the Association is planning to purchase additional lights and fittings, and is also organising a parade and enhanced "switch on" event or party for the village.

## 2.2 Cost breakdown

Item	Amount requested from District Committee (A)	Amount funded from other sources (B)	Total cost (A+B)
40 tree holders at £21 each	£500	£340	£840
30 light sets at £50 each	£500	£1,000	£1,500
Other items – sockets/ timers, fixings, centre trees, catering, entertainment, installation & removal, electricity installation	None	£4,300	£4,300
	<b>£1,000</b>	<b>£5,640</b>	<b>£6,640</b>

The Association is contributing £3,000 from its own funds. It has applied for £2,500 from Holme Valley Parish Council towards the project.

## 2.3 Expected outcomes, benefits and risks

The application demonstrates that it meets local community needs. By creating an attractive lights display the project aims to attract more shoppers into the village, supporting the local business community and local economy. The overall aim of Honley Business Association is to promote the village and encourage more small businesses to move into the village and help create more jobs.

Honley Business Association is organising a “Grand Switch On” of the lights with a parade, carol concert and mini market which will provide an opportunity for the local community to celebrate together. The village will benefit from the more pleasant surroundings resulting from the new co-ordinated and attractive display of lights and decorations.

The Association is registered with the Council’s Grant Access Point and has been assessed as an eligible organisation to receive grant funding from the Council.

The Association received £2,000 grant funding from the Holme Valley Area Committee in 2013 towards the purchase of the new Christmas lights scheme. Monitoring feedback has been received, which shows that the grant was spent as intended and that the project was a success.

#### **2.4 Timescales**

The switch on and parade will take place on Saturday 15<sup>th</sup> November 2014.  
The lights will be taken down by mid -January 2015.

#### **3. Implications for the Council**

There are no implications for the Council.

#### **4. Consultees and their opinions**

Councillor Charles Greaves is supportive of the application.

#### **5. Next steps**

Subject to funding work on the project will start in time for the switch on and parade.

#### **6. Officer recommendations and reasons**

The Committee is asked to consider the request for £1,000 capital grant towards the project.

#### **7. Cabinet portfolio holder recommendation - n/a**

#### **8. Contact officer and relevant papers**

Julie McDowell, Tel 01484 221000 email [julie.mcdowell@kirklees.gov.uk](mailto:julie.mcdowell@kirklees.gov.uk)

#### **9. Assistant Director responsible**

Kimiyo Rickett, Tel 01484 221000 email [kimiyo.rickett@kirklees.gov.uk](mailto:kimiyo.rickett@kirklees.gov.uk)

**Name of meeting:** District Committee- Kirklees Rural Public Meeting  
**Date:** 13<sup>th</sup> November 2014

**Title of report:** Meltham Christmas Lights Switch On 2014 – grant request

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	No
<b>Is it in the <a href="#">Council's Forward Plan</a>?</b>	No
<b>Is it eligible for “call in” by <a href="#">Scrutiny</a>?</b>	Yes
<b>Date signed off by <u>Director</u> &amp; name</b>	Kimiyo Rickett – Assistant Director Communities & Leisure 03/11/14
<b>Is it signed off by the Director of Resources?</b>	No
<b>Is it signed off by the Assistant Director - Legal &amp; Governance?</b>	No
<b>Cabinet member <a href="#">portfolio</a></b>	Communities & Leisure

**Electoral [wards](#) affected:** Holme Valley North

**Ward councillors consulted:** Councillors Charles Greaves, Terry Lyons, Edgar Holroyd-Doveton

**Public or private:** Public

## 1. Purpose of report

To consider an application from Meltham Christmas Committee for £1,000 capital from the District Committee towards the switch on of the Christmas lights 2014.

## 2. Key points

### 2.1 Background

For the last 3 years Meltham Christmas Lights Committee has been the group responsible for the organisation and installation of the Christmas lights within Meltham. The group, formed of local business people, residents and Town Councillors aims to deliver an event each year which is accessible to as many as possible and builds each year in a financially sustainable fashion.

The Lights Committee is seeking funding for replacement lights at St Bartholomew's Church and additional lights for the Carlile Institute.

## 2.2 Cost Breakdown

Item	Amount requested from Area Committee (A)	Amount funded from other sources (B)	Total Cost (A+B)
Replacement lights on St Bartholomew's Church (due to vandalism)	£500	£450	£950
Additional lights for Carlile Institute	£500	£200	£700
Other items – replacement power locations due to Post Office closure & relocation, new lights to replace tired stock, publicity & new reusable grotto at Carlile Institute	None	£1,750	£1,750
<b>Total</b>	<b>£1,000</b>	<b>£2,400</b>	<b>£3,400</b>

The Lights Committee is contributing £2,400 from its own funds towards the project.

### 2.3 Expected Outcomes, benefits and risks

By creating an attractive lights display on the buildings the project aims to attract more shoppers into Meltham village. As local residents enjoy the enhanced lighting scheme it is anticipated that more people will shop locally and provide a boost to the local economy.

The Lights Committee organises a switch on celebration, which includes church service, Christmas market, children singing and a day of festive celebrations including a Santa Dash, in which 80 people take part in.

The village will benefit from the more pleasant surroundings resulting from the new co-ordinated display of lights and decorations.

Regular feedback and monitoring from local ward councillors and Town councillors ensures that the event is planned to be inclusive and representative of the local community.



## **2.4 Timescales**

The switch on will be on Saturday 6<sup>th</sup> December 2014 at St Bartholomew's Church and the Carlile Institute, and the lights will be removed by mid-January 2015.

## **3. Implications for the Council**

There are no implications for the Council.

## **4. Consultees and their opinions**

Councillor Charles Greaves is supportive of the application.

## **5. Next steps**

Subject to funding work will start on the project in time for the switch-on on 6<sup>th</sup> December.

## **6. Officer recommendations and reasons**

The Committee is asked to consider the request for £1,000 capital towards the project.

The Meltham Christmas Lights Committee is registered with the Council's Grant Application Process and received a score of 1A, "overall management arrangements for this organisation are acceptable for the type of organisation."

The Committee received £2,000 capital from Holme Valley Area Committee for Christmas lights 201. Monitoring information has been requested.

## **7. Cabinet portfolio holder recommendation - n/a**

## **8. Contact officer and relevant papers**

Julie McDowell, Area & Neighbourhood Action Co-ordinator, Tel 01484 221000

Email: [julie.mcdowell@kirklees.gov.uk](mailto:julie.mcdowell@kirklees.gov.uk)

## **9. Assistant Director responsible**

Kimiyo Rickett, Assistant Director Communities & Leisure, Tel 01484 221000

Email: [kimiyo.rickett@kirklees.gov.uk](mailto:kimiyo.rickett@kirklees.gov.uk)



**Name of meeting:** District Committee – Rural Public Meeting

**Date:** 11<sup>th</sup> November 2014

**Title of report:** Brockholes Recreation Ground Footpath

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	<b>No</b>
<b>Is it in the <u>Council's Forward Plan</u>?</b>	<b>N/A</b>
<b>Is it eligible for "call in" by <u>Scrutiny</u>?</b>	<b>Yes</b>
<b>Date signed off by <u>Director</u> &amp; name</b>	
<b>Is it signed off by the Director of Resources?</b>	<b>N/A</b>
<b>Is it signed off by the Assistant Director - Legal &amp; Governance?</b>	<b>N/A</b>
<b>Cabinet member <u>portfolio</u></b>	<b>Councillor Peter McBride – Place, Investment &amp; Housing</b>

**Electoral wards affected:** Holme Valley North

**Ward councillors consulted:** Councillors Charles Greaves, Terry Lyons and Edgar Holroyd-Doveton

**Public or private:** Public

## 1. Purpose of report

To consult with councillors on a project to provide a new footpath around Brockholes Recreation Ground and to consider funding from Kirklees Rural District Committee budgets.

## 2. Key points

2.1 Ward Councillors would like to see the provision of a new footpath around Brockholes Recreation ground in association with the Brockholes Play Area Improvements.

2.2 The route of the footpath is indicated on the accompanying plan, shown as it relates to the play area. The works would be:

- approximately 220 metres in length
- 1.2 metres wide
- timber edgings
- weed suppressant geotextile
- surface of crushed sandstone

2.3 An organisation called TCV (The Conservation Volunteers) would be able to implement the scheme, managed by Kirklees Council's Public Rights of Way team. This group involves volunteers on site. It charges for:

- providing an experienced supervisor
- training as required in the use of tools site safety and relevant techniques
- other costs such as transport, insurance and the provision of tools.

Previous projects for the rights of way team have been very well run and have been of an excellent standard. The group can construct the path over a period of weeks at a much lower cost than would otherwise be the case.

**2.4 The estimated cost of the scheme is £7,000 and the amount requested from Committee is £7,000 capital**

### **3. Implications for the Council**

3.1 Promoting and improving walking routes works towards Council core objectives such as improving health and wellbeing.

3.2 Access to the refurbished play area and the recreation ground as a whole will be improved, providing a safe alternative to the road for all users.

3.3 Maintenance responsibility for the new surfacing would rest with the Council's Streetscene Service.

### **4. Consultees and their opinions**

Local residents and groups via public meeting and consultation support the proposals

Streetscene & Housing and Investment & Regeneration Services of the council support the proposals

### **5. Next steps**

5.1 Following approval of funding, the volunteer group would be on site as soon as possible after completion of other works on the site.

5.2 The scheme will be managed by the Council's Public Rights of Way team.

**6. Officer recommendations and reasons**

Officers recommend that the District Committee approves the proposed scheme for funding in the 2014/15 financial year.

- Providing a surface would be of benefit to existing users and encourage new use of the recreation ground and play area

**7. Cabinet portfolio holder recommendation N/A**

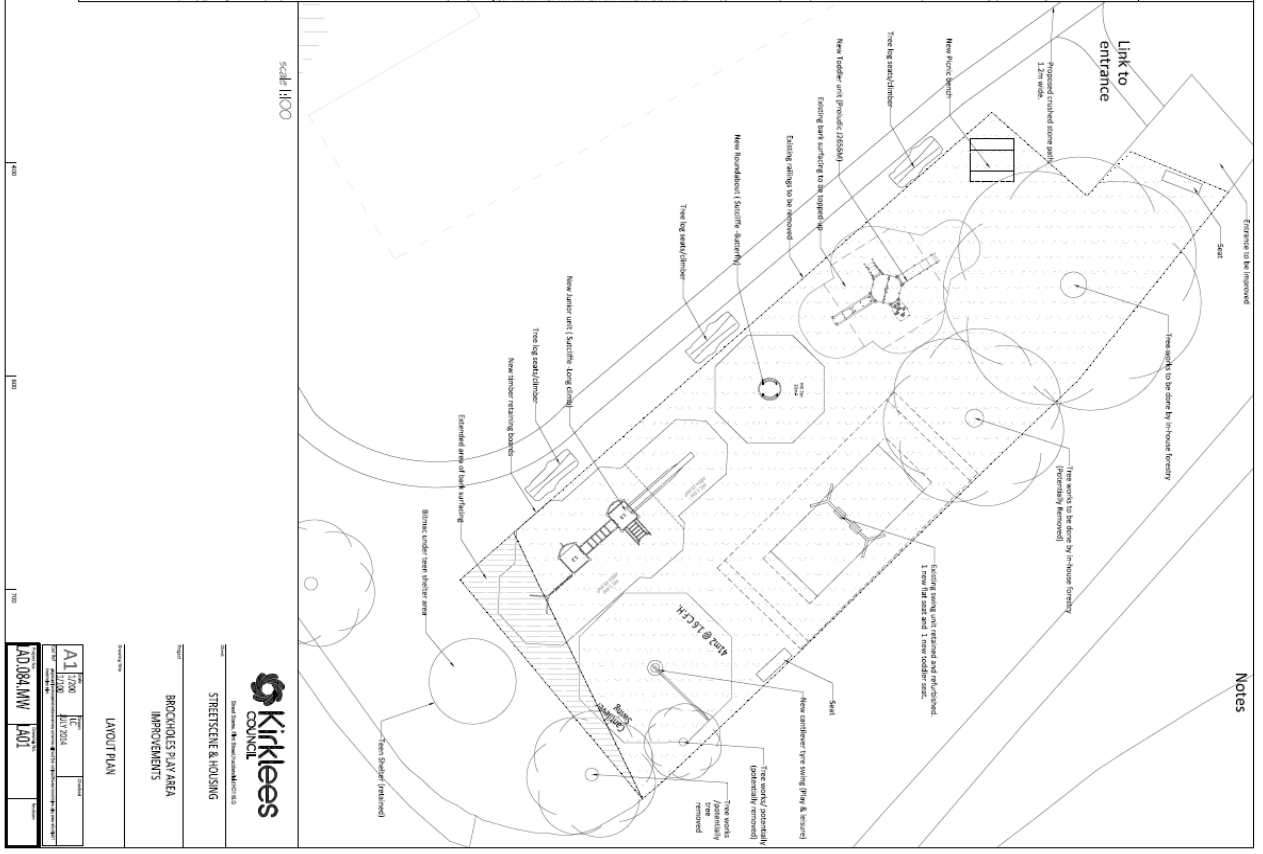
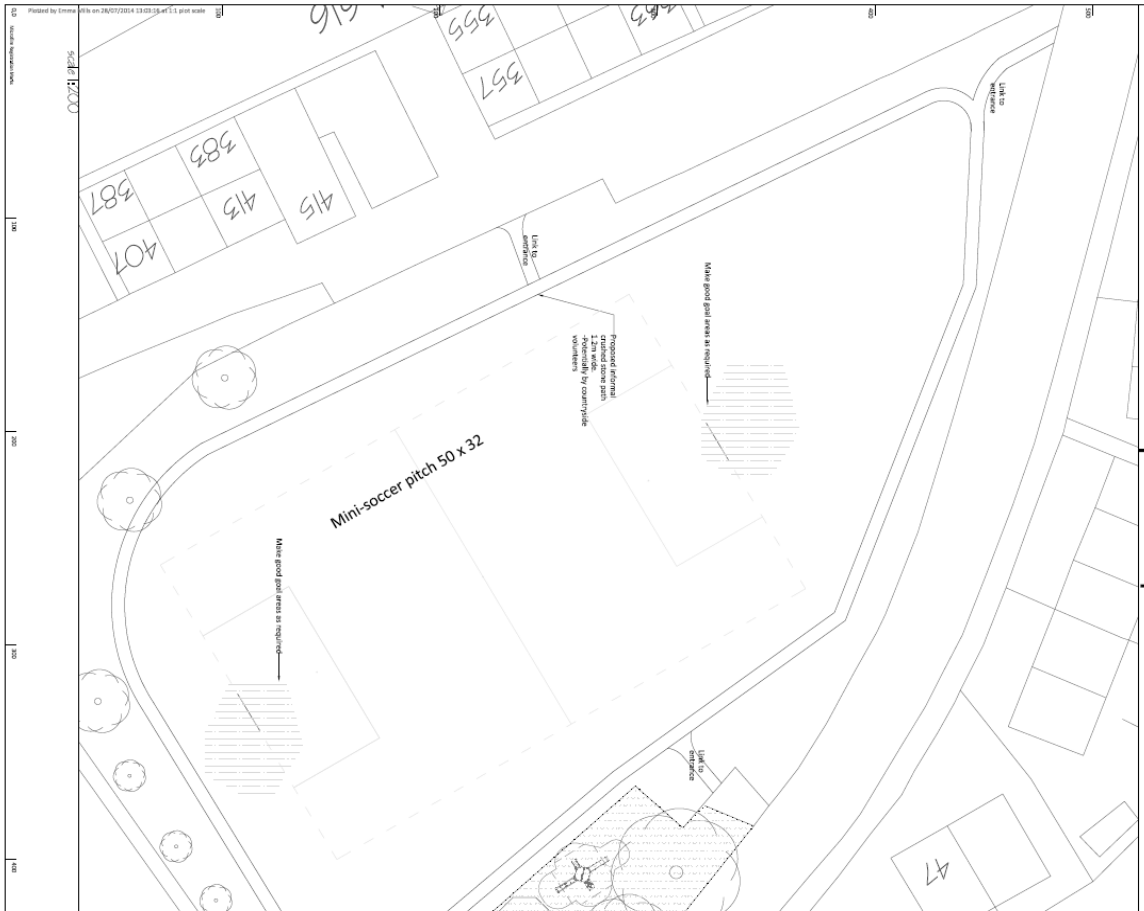
**8. Contact officer and relevant papers**

Contact Officer: Andy Gardner, Public Rights of Way Projects Officer Direct  
Dial: 01484 225573, e-mail: [andrew.gardner@kirklees.gov.uk](mailto:andrew.gardner@kirklees.gov.uk)

**9. Assistant director responsible**

Paul Kemp, Assistant Director (Place), Investment & Regeneration

# Brockholes Play area



Notes

**Kirklees Council**  
 Strategic & Housing  
 Brockholes Play Area  
 Improvements  
 LAYOUT PLAN  
 Project No: 1001  
 Date: 11/11/2014  
 Drawing No: A1  
 Scale: 1:100  
 Author: AOB/AMW  
 Checker: AOT